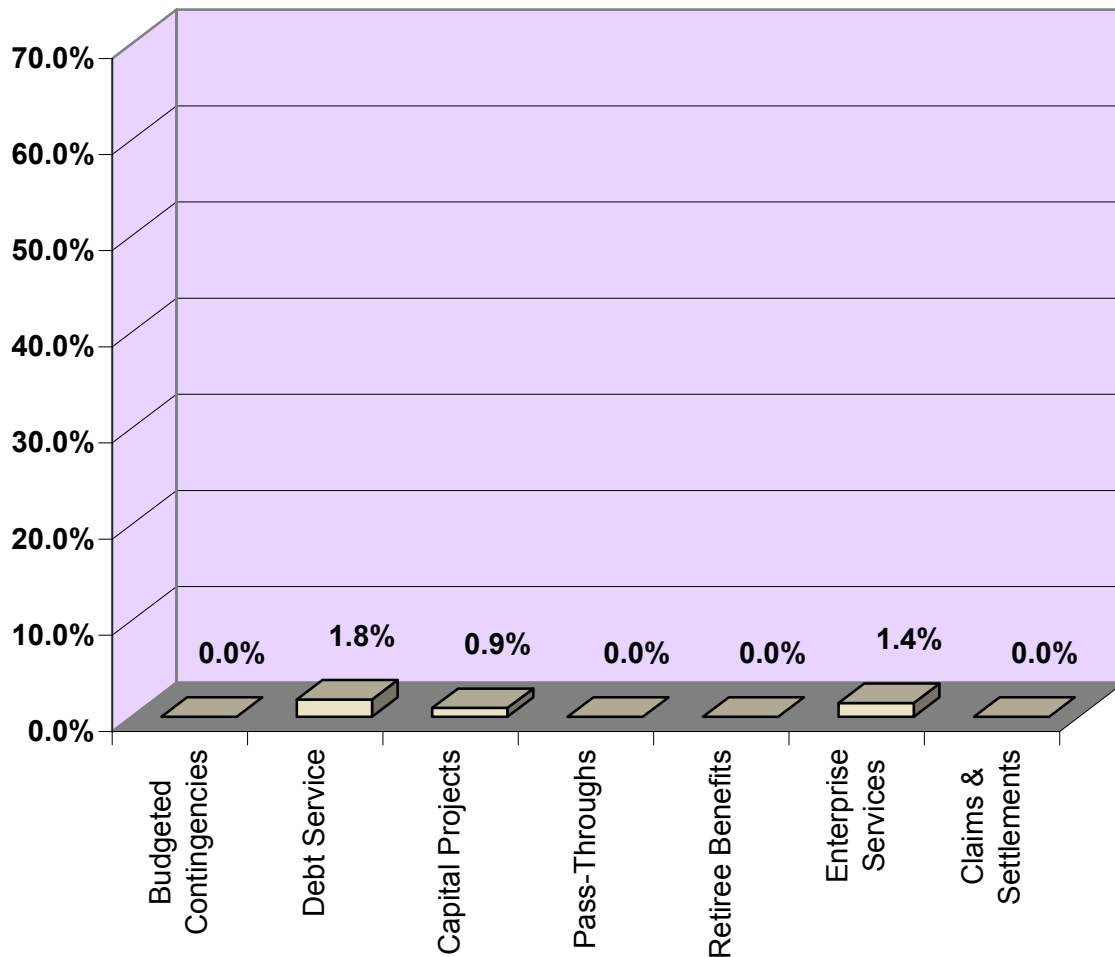


CVS Highlander

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$69,221	\$287	1.8%
Capital Projects	\$35,000	\$145	0.9%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$54,511	\$226	1.4%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$158,732	\$659	4.1%
Total District Expenditures	\$3,835,451	\$15,915	100.0%